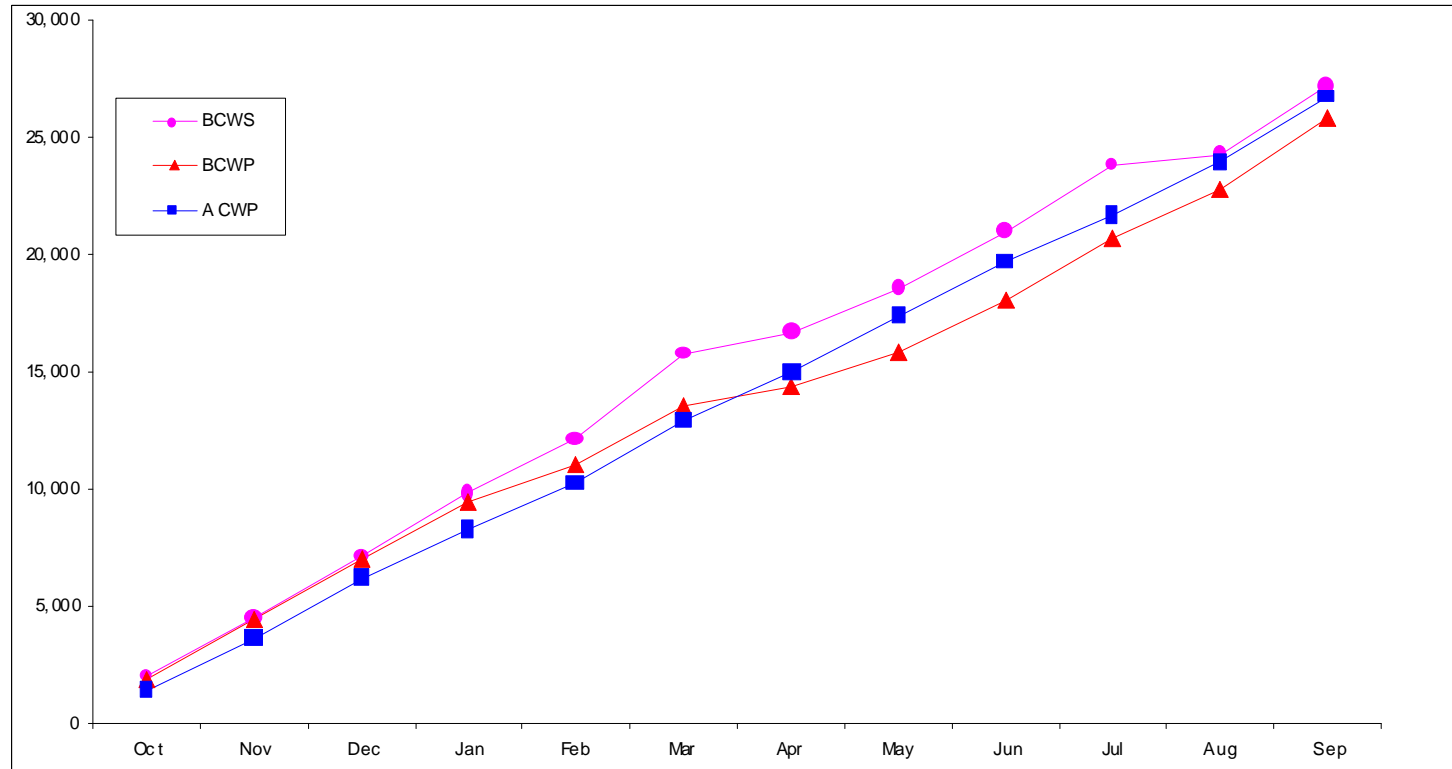




Richland Operations Office

Cost/Schedule Performance

SOLID WASTE TREATMENT - PBS WM-04 ALL FUND TYPES (\$000's)



Cumulative	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
BCWS	2,006	4,481	7,150	9,883	12,158	15,738	16,688	18,529	20,965	23,808	24,243	27,254
BCWP	1,899	4,468	6,993	9,428	11,010	13,547	14,387	15,817	18,063	20,663	22,769	25,828
ACWP	1,403	3,626	6,213	8,288	10,247	12,913	14,997	17,344	19,737	21,689	23,949	26,727

Note: PHMC contractors performance only (other site contractors, BHI, PNNL, & RL excluded).

Waste Management Fiscal Year 1999 Year-End Review